

Numatio

Performance You Can Trust







SUSTAINABILITY Report 2023



We make better products in a better way.

- » We select materials and processes that are more sustainable and manufacturing that has less impact.
- Our products are designed to be more efficient, reducing energy use and carbon impact.
- We make products that are reliable, serviceable and built to last.



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Chairman and Founder of
Numatic International Limited

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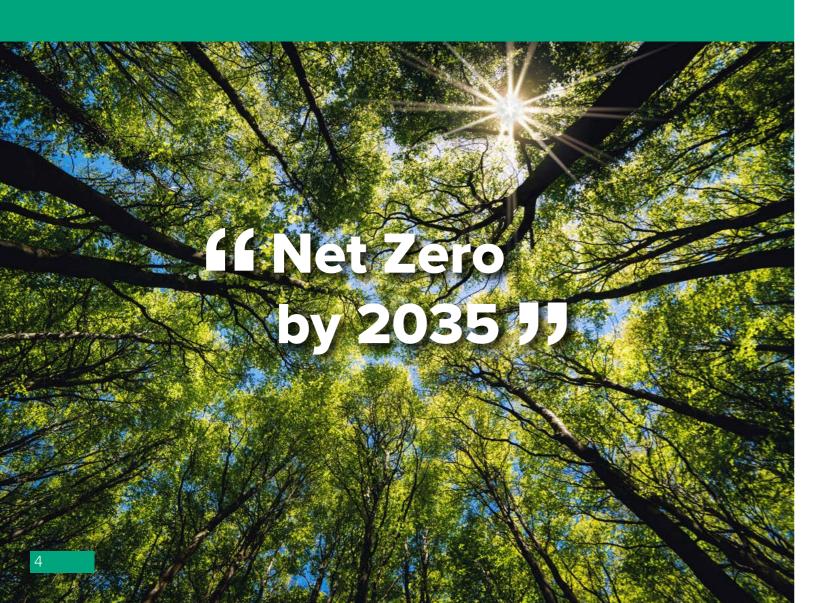
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OUR COMMITMENT



We deliver innovative, quality and cost-effective cleaning solutions that are built to last and provide a cleaner, safer and healthier living, working and everyday environment for all.



In today's world, we all have a serious responsibility to respond to the inevitable energy and resource shortages of tomorrow, accelerated by unprecedented global challenges in recent years.

A champion of UK manufacturing, Numatic can respond quickly and efficiently to changes in the landscape, delivering innovative, effective, and sustainable cleaning solutions to commercial and domestic customers across the world, servicing each business sector.

Four values construct our Sustainability Formula: longevity, efficiency, serviceability, and recyclability. We recognise the need and demand for sustainable cleaning solutions and commit to initiatives across our business, including becoming Net Zero by 2035 for Scope 1 and 2 and 2050 for Scope 3.

We design, engineer, and build sustainable cleaning solutions, without compromising productivity or quality. Our products are built to last, investing in low-energy, high-efficiency motors; high-quality, recycled materials; and new technologies to meet individual needs and environments.

Sustainability is our responsibility, and we will continue to invest in our processes, our products, and our people to deliver performance you can trust.

Chris Duncan

Chairman and Founder of Numatic International Limited

Achievements in **2022**

SUSTAINABILITY FOCUS

Sustainability is a driving force across all aspects of our business and product ranges, from minimising our carbon impact to maximising our use of high-quality, recycled plastic as well as supporting water projects around the world.

Our dedicated Sustainability Team oversees the implementation of initiatives, establishing and tracking milestones to move our business forward, while ensuring sustainability is top of the agenda. From our supply chain, to manufacturing, to shipping and beyond, we are continually identifying and implementing new projects that align with our environmental, social and ethical goals.

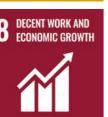
We support goals for sustainable development (SDGs) of the United Nations:



6 CLEAN WATER AND SANITATION

















Reduced Electricity & Gas Consumption by 625,000kWh

15 in 2021 to 14.5 in 2022.



of our fleet is now electric or hybrid.



Our recycled plastic purchased has increased by 3% within our whole plastic material mix. Virgin plastic has reduced from 84% in 2021 to 80% in 2022.



Saved Energy Use

90,000 tonnes

Reduction of CO₂e per year, when switching from 900W motor to 620W motor.

Sustainable ReFlo Janitorial Range

100%

Every item across the range utilises recycled ReFlo plastic.

Removed Plastic Packaging by

750,000 Bags

Saving 37.5 tonnes of CO₂ with our plastic packaging reduction targets.





Reduce Non-Recycled Waste by

10%

Reduce non-recyclable waste by 10% by end of 2023.

2023



Reduce Plastic Packaging by

30%

We achieved this target by end of 2022, saving 750K plastic bags and 37.5 tonnes of CO₂. We will continue to reduce our plastic packaging by end of 2023.

2023



Reduce Gas & Electric by

10%

Reduce our gas and electricity usage measured by CCA (Climate Change Agreement) by 10%, under agreed CCA targets on track for end of 2023.

2024



Reduction in Energy Use by

20%

Reduce our non-CCA (Climate Change Agreement) energy usage by 150,000kWh by end of 2024.

2025



Increase Use of Recycled Plastic by

50%

Increase use of recycled plastic in our 11" and 12" vacuum cleaners by 50% by end of 2025.

SUSTAINABILITY FORMULA

Building on Sustainability

We recognise the need and demand for sustainable cleaning solutions, without compromising productivity or quality. The Numatic Sustainability Formula is the foundation to all our product development and sustainable initiatives.

Built to Last

Our products are built to last with tried, tested and trusted designs, ongoing innovations and a commitment to developing sustainable cleaning solutions.

Built to Last

Efficiency

Serviceability

Recycling

Efficiency

We ensure our products are the most efficient for every user; from water and detergent usage to electricity consumption.

Serviceability

Our products are designed to be easily and economically serviced throughout their lifecycle. We commit to support every product we have ever made, since day one.

Recycling

We are committed to developing products using high-quality, recycled plastic. Right from the initial design, our products are manufactured to be easily recycled at the end of their life.

Disposal

We work hard to ensure zero waste goes to landfill and have achieved this since 2017.

Disposal

To reach **Net Zero** and to remain committed to reducing absolute emissions across all scopes where possible

Net Zero Roadmap

Scope 3 -

75% reduction

2045

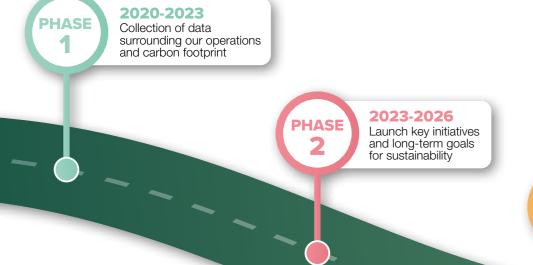
NET ZERO ROADMAP

Emissions are separated into Scope 1, 2 and 3 with each category covering different aspects of our business. Robust data sets for Scope 1 and 2 emissions enable accurate measurement and tracking of reductions in emissions. Future development and management of Scope 3 data sets will allow targets and tracking of Scope 3 emissions.









2026-2029
Scale up our initiatives and begin hitting some major targets

Ensure that all possible reductions have been made to secure Net Zero for Scope 1 and 2

PHASE

PHASE

2029-2032
Continue driving down emissions and gain a clearer picture of how well we have fared globally in our endeavor to limit global warming

Emission Types

Scope 1

Direct emissions produced by our company facilities and our company vehicles.

Scope 2

Indirect emissions from purchased electricity, steam, heating and cooling used for our own use.

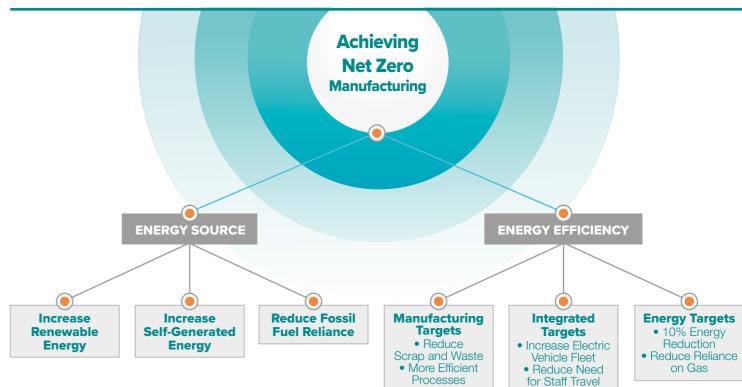
Scope 3

Emissions covered by scope 3 include our upstream and downstream operations.

MANUFACTURING



We continuously improve efficiencies, and commit to investing in new technologies.



Efficiency

Injection Moulding

In 2022 we replaced 4 small autos and have made significant power consumption reductions.

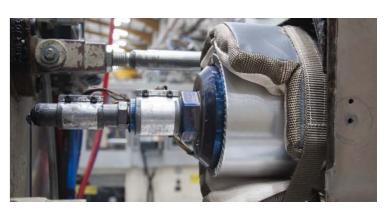
The injection moulding process is responsible for a large proportion of our energy consumption. 100% of our moulding machines have been fitted with insulating barrel jackets. The addition of these jackets has increased efficiency of the process by up to 10%.

Rotational Moulding

In 2023, we are replacing our large rotational moulding machine. We are expecting this to **increase energy efficiency**, **leading to reduced use of gas.** We are also fitting a 'smoke curtain' between our rotational moulding and large machines departments. This will reduce the cooling requirements within the large machines department in the summer months.

Paint Plants

In 2023, we are also replacing our paint plant. Initially there will be an increase in power consumption while we run both paint plants simultaneously, however once we switch over to running the new facility full-time, we are expecting a significant increase in energy efficiency.





Energy Efficiency Projects

In December 2022, we worked with a consultant to produce a report listing energy efficiency projects. We are now in the process of working through this list to improve our energy efficiency wherever possible.

INFRASTRUCTURE

2023 New Building Investment

Efficient and Sustainable Manufacturing

We are investing in a new manufacturing facility that will streamline production in response to increasing product demand. Committed to UK manufacturing, the new facility will be an extension of our existing site in Chard, Somerset.



We are committed to investing in our infrastructure as a means of channelling increased energy efficiency across our sites.

A significant investment now will reap even greater efficiencies over time.

LED Lighting

Now accounting for approximately **80% of lighting** across the site, the installation of LED lighting has generated energy **savings of at least 60%** when compared to the previous lighting. **We will increase this to 90% LED coverage** across our site by end of 2023.



Numatic HQ has solar panel installations across the site. The output in 2022 reached 457,862kWh, saving around 83 tonnes of CO₂e. **Since installation, we have saved a total of 1424 tonnes of CO₂ to date.** That is the equivalent of 547 homes' electricity in the UK for one year or charging 157,141,742 smart phones!

Electric Vehicle Points

Along with moving our vehicle fleet over to electric vehicles, we now have **12 charging points** on our site, with **a further 32 EV charging points ordered for installation.**

Electric Forklift Fleet

Our forklift fleet is currently 70% electric. We are working towards increasing this to a 100% electric fleet by 2025.





In 2022, our solar panels generated up to 457,862kWh.





INITIATIVES



We continue to develop our environmental management systems and performance, committing to numerous initiatives and action groups to this cause.

Plastic Sector Climate Change Agreement

We are committed to the Plastic Sector Climate Change Agreement. We have consulted with an injection moulding energy efficiency expert and are working through measures to improve our energy efficiency. Our target for CCA remains at 2.9kWh per kg of plastic material purchased, whilst our internal target is 2.6kWh per kg plastic material.



Committed to reducing plastic pellet loss to the environment, we have joined Operation Clean Sweep®. We monitor our progress through regular audits, adjusting our processes to prevent, contain and clean up plastic pellet spills efficiently.

Energy Savings Opportunity Scheme (ESOS)

Since our last independent audit in 2019, we have implemented the recommendations proposed, including increased LED lighting, electric forklifts, VSDs on vacuums for raw material and chilled water pumps. Our next ESOS audit is due to take place this year.

Electric Vehicle Fleet

We have replaced 25% of our vehicle fleet with electric vehicles for our staff, as well as increasing the number of electric forklifts available on site.

Dedicated Sustainability Team

Our dedicated Sustainability Team oversees the implementation of sustainability initiatives across Numatic, driving the ambition for **Net Zero by 2035.**









SUPPLY CHAIN

It is critical that we work continuously with our supply base to ensure conformance, and that we lead by example throughout the industry.

Jane Beith

Purchasing and Supply Chain Manager

All suppliers are subject to rigorous checks through our Supply Chain Verification Programme. Our Supply Chain Team works with vendors at every point of contact to ensure that our stringent standards are met without exception. Suppliers are challenged on a regular basis, and failure to comply with any of our standards results in the material or component being sourced elsewhere.

We are developing new and challenging standards for our vendors to measure and reduce sustainability impacts within our supply chain.

Human Trafficking & Modern Slavery

We constantly audit our activities and suppliers in order to ensure that all forms of modern slavery are eliminated from our business and supply chain.

Internally, we eradicate the risk of slavery and human trafficking through safeguards built into our operations; the knowledge and skills of our staff; and our strict policies and procedures.

Externally, our Supply Chain Verification Programme ensures risk assessment according to a number of factors, including risk indices pertaining to human rights, the level of supply chain control, external governance factors and levels of political stability.

Supplier Engagement

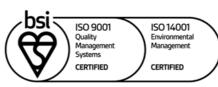
Despite challenges in travel over the last two years, we continue to engage with our suppliers regularly.

Our teams undertake internal training and assess our Supplier Verification and Approval process, working with our supply base to further expand our use of sustainable materials.





Standards



ISO 9001 Quality Management Systems

ISO 14001 Environmental Management

Associations & Partners



Make UK



British Plastics Federation



Industry Council for Electronic Equipment Recycling



Major Energy Users' Council



Association of Manufacturers of Domestic Appliances



Industrial Cleaning Machinery Manufacturers Association



European Cleaning Machines Association



International Sanitary Supply Association



Allergy UK



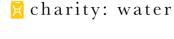
Cleaning and Hygiene Suppliers Association



British Institute of Cleaning Science



British Cleaning Council



charity: water



C Level Carbon Offsetting Partner

GLOBAL COMPLIANCE



We continually review, refine and readjust our processes in order to increase efficiency and reduce our environmental impact. We work hard to ensure that we are responsible across all aspects of our business, in order to:

- Meet or exceed the requirements of current legislative, regulatory and environmental codes of practice
- Identify, reduce and dispose of waste arising from our operations in a manner that minimises harm to the environment and prevents pollution of land, air and water
- Reduce the consumption of energy and water, and use renewable and/or recyclable resources wherever practicable
- · Design our products to have the minimum impact on the environment throughout the product lifecycle: material extraction, manufacture, use and end of life
- Work with and encourage our suppliers and subcontractors to implement good environmental practices and procedures that support our own objectives and targets
- · Take responsibility for the maintenance and revision of our environmental policy

PRODUCT FOCUS

We are committed to providing performance you can trust through reliable, efficient and sustainable products.

We build products that deliver the complete cleaning solution and are built to last. Our extensive product ranges offer an answer to any cleaning need, for any user, anywhere.

We understand that achieving the very best results from any product depends on users having access to high-quality support in how to use and maintain them. Through training, troubleshooting and technical support, including our Nu-Assist App, we provide support to users around the clock.



Designed, tested and engineered to last 25 years.

Low Energy, Sustainably Made, Powerful Performance

Our ERP180 vacuum provides powerful performance with 30% reduction in energy consumption, whilst being built from sustainable materials.



Reduction in Energy Consumption





Engineered from the highest quality, recycled plastic.



80% Lower Water Use

Helping fund access to clean, safe water to communities that need it.

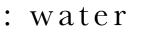


of Water to Projects Around the World

For every purchase, Numatic will fund the equivalent of 5000L of water to projects around the world.

WORKING IN PARTNERSHIP WITH







Made from Recycled Plastic

Our Janitorial Range is engineered from the highest quality, recycled material.



Made from a minimum of 50% recycled material*



of products carry the globally recognised SCS Recycled Content Certification. Working with an independent auditing body provides complete transparency and assurance to our customers.

Our ReFlo produced Janitorial Range

*All our products certified by SCS Global Services guarantee a minimum of 50% recycled material is used.



WORKING IN PARTNERSHIP WITH:



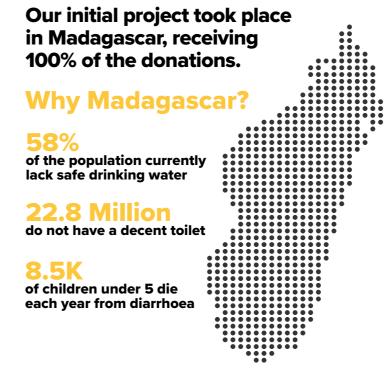
For every purchase of a 244NX, Numatic will fund the equivalent of 5000L of water to projects around the world.

We believe no person should be without clean, safe, running water.

That's why, in partnership with charity: water, we are committed to helping run multiple projects a year to ensure those who need water the most, have access to it.

To do this, we pledge that for every purchase of a 244NX, we will fund 5000L of water to communities that need it.

Our projects will make a real difference to communities. We'll keep all of our customers up to date with details, progress and completion of each project.



Since 2021, we have donated

Litres of Water to Projects Around the World

Every 244NX funds **5000L of water** to communities that need it.











SUSTAINABLE CONSUMABLES

Carbon offsetting global bag sales since 2020.

We have partnered with a leading company in carbon offsetting innovation, C Level, to reduce our carbon footprint.

WORKING IN PARTNERSHIP WITH:





Numatic are working with us to take things even further, with more Carbon Balancing and looking at long term future goals.

Daren Howarth | CEO & Founder C Level | change culture not climate

ReFlo Bags - Coming 2023



Offsetting Partner Project

CommuniTree, Nicaragua

For every tonne of CO₂ being sequestered by the project, over 5 trees are planted. The running total now stands at over **19 million** trees with **3.3 million** tonnes of CO₂ being drawn down to earth. It is the biggest reforestation programme in Nicaragua.

Hadza Hunter Gatherers, Tanzania

Protecting existing forests, working with tribes to protect their homelands from degradation and deforestation. The Hadza have lived in the valley for thousands of years. $1,105\,km^2 \text{ of forest protected, an area double the size of the New Forset. Creating an annual CO₂ benefit of$

177.284 tonnes.

Our offsetting has created

6,000 tonnes

of CO₂ drawn down to earth in 2022. In total, we have offset over 10,773 tonnes of CO₂ so far.





PRODUCT LIFECYCLE

Manufacturing Processes

Robust & Durable



As of 2019, we introduced ReFlo Technology to our VersaCare and CleanCare ranges, using the highest quality recycled plastic, delivering the same durability and quality as always.



We have made over 15 million Henrys, most of which are still in use today. With tried, tested and trusted designs, ongoing innovations and our commitment to developing sustainable cleaning solutions, our products are there whenever you need them, with the results that you need.

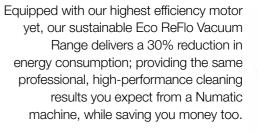


Easily Recycled



As part of our commitment towards Waste Electrical and Electronic Equipment recycling (WEEE), we build products that are easy to disassemble and appropriate to recycle.

High Efficiency





Easily Replaceable Parts



Our products are designed to be easily and economically serviced throughout their lifecycle. We commit to support every product we have ever made, since day one.



Numatic products provide the complete cleaning solution, for any task, for any user, anywhere. From advanced filtration where you need it most, to our unique MopMatic system for highly effective infection control, to Henry Allergy approved to the highest standard by Allergy UK, our products are there, providing a cleaner, safer and healthier environment.





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INVESTING IN OUR TEAM



Alongside continued investment in products and infrastructure, Numatic is committed to developing and retaining a diverse, highly-skilled and enthusiastic workforce.

Employing a team of over 1000 employees, we work hard to equip our staff with the skills they need to undertake, develop and progress in their roles.

We are committed to a policy of equal opportunity and diversity in employment, recognising that it is essential in ensuring the continued success and growth of the business. We commit to select, recruit, train and promote the best candidates based on suitability for the job; to treat all employees and applicants fairly, regardless of race, sex, marital status, age, nationality, ethnic origin, religious belief, sexual orientation or disability; and to ensure that no employee suffers harassment or intimidation.

We first started our apprenticeship programme over 20 years ago. Since then, we have invested in a wide-variety of programmes across the business, including:

- Maintenance
- Information Technology & Digital Services (IT & DS)
- Production Engineering
- Human Resources
- Research & Development
- Metal Weld/Fabrication
- Injection Moulding
- Business Administration
- Marketing & Communications
- Sales
- Customer Service
- Warehouse

Programmes range from Level 2 Craft apprenticeships to full degree qualifications. We have also offered advanced apprenticeships in Polymer Science for Injection Moulding Machine Setters as well as Leadership and Management.

Apprentices gain experience in a challenging yet rewarding role, achieving recognised qualifications. In turn, investing in apprenticeships enables us to strengthen our support teams, drive forward improvements and increase employee motivation.

Investing in apprenticeships also helps us to address business continuity, particularly in roles where a very specific skill set is required. Through offering comprehensive and value-added apprenticeships, we invest in a highly-skilled workforce for generations to come.



Creative and Digital Media Apprentice of the year at Yeovil College was awarded to Hattie Cross from our Marketing & Communications Department.

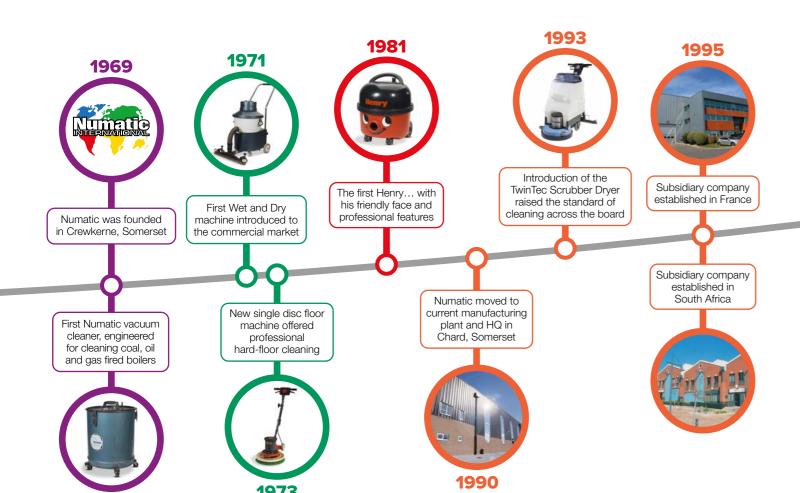
I now believe that an apprenticeship at Numatic is definitely the way to go, it has such a good working environment, and everyone is willing to help in everything I do!

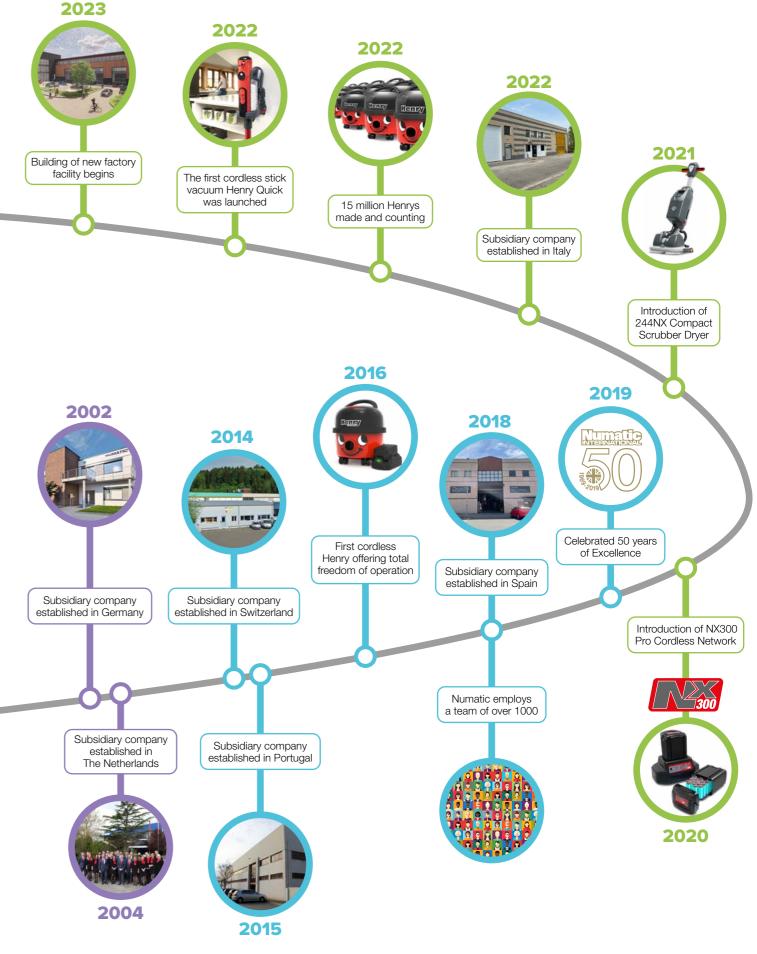




100% of those that have successfully completed their apprenticeship with us have been offered a permanent position.

COMPANY **HISTORY**





GLOBAL PRESENCE

For illustrative purposes only

Somerset, UK

France

Germany

South Africa Netherlands Switzerland

Portugal

Spain

Italy

We export our products to **86 countries** across the world.

Numatic HQ manufacturing plant is located in Chard, Somerset, UK. Subsidiary companies are located in France, Germany, South Africa, The Netherlands, Switzerland, Portugal, Spain and Italy.

From these sites, we export our products to 86 countries across the world.



Numatic HQ – Manufacturing long-lasting, sustainable cleaning equipment.





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